

Wacton PC proposed Budget

Headings	Budget 2022- 2023 2nd Option	6 Month balance 2022- 23	Approx Year end figures 2022-23	Proposed Budget 2023- 24
Precept	£ 18,566.80	£ 18,567.00	£ 18,567.00	£ 18,567.00
Interest	0.36	£ -	£ -	
Grants	£ 1,000.00	£ 700.00	£ 6,700.00	£ 500.00
Vat Refunds	£ 1,500.00	£ 1,416.87	£ 1,416.87	£ 2,000.00
Sect 137		£ 17.50	£ 17.50	£ 20.00
		£ -		
Other		£ 572.29	£ 572.29	
		£ -		
Totals	£ 21,067.16	£ 21,273.66	£ 27,273.66	£ 21,087.00
Insurance	£ 500.00	£ 497.51	£ 497.51	£ 525.00 x
Audit Fees	£ 400.00	£ 317.00	£ 317.00	£ 330.00 x
Subscriptions	£ 350.00	£ 220.67	£ 220.67	£ 250.00 x
Training	£ 400.00	£ 309.00	£ 350.00	£ 350.00 x
Office Expenses	£ 350.00	£ 102.58	£ 200.00	£ 200.00 x
Clerks Salary	£ 7,350.00	£ 6,220.63	£ 7,500.00	£ 8,100.00 x
Expenses	£ 300.00	£ 386.33	£ 300.00	£ 400.00 x
Sect 137	£ 40.00	£ 35.00	£ 35.00	£ 40.00 x
Clerks Pension	£ 2,100.00	£ 1,878.79	£ 2,100.00	£ 2,450.00 x
Grants			£ -	
Laptop and software	£ 100.00	£ -		£ 100.00 x
Clerks Mobile	£ 125.00	£ 153.87	£ 150.00	£ -
Bank Charges		£ 36.00	£ 72.00	£ 72.00 x
Meeting Office Hire	£ 600.00	£ 500.00	£ 500.00	£ 500.00 x
	£ 12,615.00	£ 10,657.38	£ 12,242.18	£ 13,317.00
Grass Cutting	£ 3,000.00	£ 2,290.00	£ 2,290.00	£ 3,204.60 x
Play area maintenance		£ 610.00	£ 610.00	
Play area Inspections	£ 100.00	£ 69.50	£ 100.00	£ 100.00 x
New Play area	£ 1,000.00	£ 2,711.55		
Dog Bins Charge	£ 400.00		£ 400.00	£ 425.00 x
Tree work		£ 450.00	£ 450.00	£ 750.00 x
Village Amenties/Events	£ 1,000.00	£ 1,641.38	£ 2,500.00	£ 2,000.00 x
Misc Maintenance	£ 500.00			
New Website		£ 300.00		
	£ 6,000.00	£ 8,072.43	£ 6,350.00	£ 6,479.60
Church Grant	£ 700.00	£ 700.00	£ 700.00	£ 700.00 x
Coronation		£ 1,040.02	£ 1,042.02	£ 1,000.00 x
	£ 700.00	£ 1,740.02	£ 1,742.02	£ 1,700.00
Equip Maintenance	£ 375.00		£ 250.00	£ 300.00 x
Defib agreement		£ 188.89	£ 500.00	£ 500.00 x
Woodland Project	£ 2,000.00	£ 360.00	£ 2,000.00	£ 1,000.00 x
VAT	£ 2,375.00	£ 1,992.33	£ 2,750.00	£ 1,800.00 x
Sub Total		£ 2,541.22		£3,600.00
	£ 21,690.00	£ 23,011.05	£ 23,084.20	£ 23,296.60
	£ 18,566.80			£ 18,567.00

£ 132.62

£ 134.43