

Admin	2018-2019 Budget	2019/202 Budget	Anticipated Spend 2019-202
Insurance	£950.00	£ 500.00	£ 402.99
Audit Fees	£150.00	£ 300.00	£ 260.00
Subscriptions	£250.00	£ 250.00	£ 378.00
Training	£400.00	£ 650.00	£ 500.00
Office Expenses	£225.00	£ 325.00	£ 325.00
Clerks salary (gross)	£6,185.00	£ 6,185.00	£ 6,400.00
Expenses	£300.00	£ 200.00	£ 325.00
Sect 137		£ 40.00	£ 35.00
Clerks Pension			
Grants	£8,310.00		
laptop and Software			
Parish Office and Meeting room hire	£500.00	£ 600.00	£ 500.00
Sub-Total	£17,270.00	£ 9,050.00	£ 9,125.99
Maintenance			
Grass Cutting/Hedge work	£2,250.00	£ 2,300.00	£ 1,544.00
Play Area Maintenance			
Play Area Inspections	£120.00	£ 150.00	£ 150.00
Dog Bins Emptying	£200.00	£ 250.00	£ 250.00
Tree work and Ditches	£0.00	£ 2,000.00	£ 270.00
Flowers	£0.00		
Misc maintenance	£500.00		
Water Standpipe	£3,000.00		
Sub-Total	£6,070.00	£ 4,700.00	£ 2,214.00
Grants			
Churchyard	£500.00	£ 700.00	£ 700.00
Donations		£ 300.00	£ 250.00
Sub-Total	£500.00	£ 1,000.00	£ 950.00
Misc.			
Maintenance Equipment	£ 2,750.00	£ 1,000.00	£ 984.50
Christmas			

De-Fib phone rental agreement		£300.00	£	500.00	£	480.00
Woodland project		£2,000.00	£	1,000.00	£	289.50
VAT			£	-		
Sub-Total		£5,050.00	£	2,500.00	£	1,754.00
Total		£28,890.00		£17,000.00	£	14,043.99
SNDC Grant	£	138.00			£	-
Surplus of Budget					£	2,956.01
Precept request		£16,312.00	£	17,000.00	£	17,000.00
Band D Charge	£	119.95	£	124.10		

2020/2021 Budget	<i>Increase</i>		
£ 500.00	£	-	x
£ 300.00	£	-	x
£ 400.00	£	150.00	x
£ 400.00	-£	250.00	x
£ 350.00	£	25.00	x
£ 6,700.00	£	515.00	x
£ 325.00	£	125.00	x
£ 20.00	-£	20.00	x
£ 1,510.00	£	1,510.00	x
	£	-	x
£ 500.00	£	500.00	x
£ 600.00	£	-	x
£ 11,605.00	£	2,555.00	
	£	-	
	£	-	
£ 2,500.00	£	200.00	
	£	-	
£ 150.00	£	-	x
£ 400.00	£	150.00	x
£ 1,000.00	-£	1,000.00	x
£ 100.00	£	100.00	x
£ 500.00	£	500.00	x
£ -	£	-	
£ 4,650.00	-£	50.00	
	£	-	
	£	-	
£ 700.00	£	-	x
£ 300.00	£	-	x
£ 1,000.00	£	-	
	£	-	
£ 1,000.00	£	-	x
£ -	£	-	

£	500.00	£	-	x
		-£	1,000.00	x
		£	-	
£	1,500.00	-£	1,000.00	
		£	-	
£	18,755.00	£	1,755.00	
		£	-	
		£	-	
		£	-	
£	17,510.00			
		£	-	
£	126.88			