

### Explanation of Variances 2022-23

Section 1	2022	2023	Variance (+/-)	Variance %	Explanation
Box 1 Balances Brought Forward	28,335	22,520			
<b>Box 2</b> Precept	17,900	18,567	667	4%	
<b>Box 3</b> Other Income	12,237	9,466	- 2,771	-23%	Our other income was reduced by £1040 for a queens jubilee project and the purchase of new dog bin £135 and a new shed £491 and finally we undertook a project to repair our weel on the village green at a total of £1105 all totalling £2771.00
<b>Box 4</b> Staff costs	7,907	8,189	282	4%	
<b>Box 5</b> Loan interest/ capital	-	-	-	0%	
<b>Box 6</b> Other payments	28,045	27,115	- 930	-3%	
<b>Box 7</b> Balances carried forward	22,520	15,248	- 7,272	-32%	The parish council purchased new play equipment to a total of £7222 to enhance our play area. Plus the cost of getting a multipay card at £50 to allow the parish to ourchase items directly. Totalling £7272
<b>Box 8</b> Total value of cash and short term investments	22,520	15,248	- 7,272	-32%	The parish council purchased new play equipment to a total of £7222 to enhance our play area. Plus the cost of getting a multipay card at £50 to allow the parish to ourchase items directly. Totalling £7272
<b>Box 9</b> Total fixed assets plus long term invetsments and assets	72,191	83,000		15%	Our asset register has increased due to the purchase of new play equipment, dog bin, Shed and new well project
<b>Box 10 Total Borrowings</b>	Nil	Nil	NIL	Nil	